



Monthly Management Report – 8th May 2017

Section 136 (2) of the Local Government Act 2001 as inserted by Section 51 of the Local Government Reform Act 2014 places an obligation on the Chief Executive to prepare Monthly Management Reports for Council.

Finance: Please be advised that there are no additions or changes to the Monthly Local Fund Statement & EU/IMF Report

Please see reports below

- 1. Culture, Recreation & Economic Services**. (Page 3 - 10)
- 2. Environment & Transportation Department** (Page 11 - 13)
- 3. Housing & Residential Services**. (Page 14 – 17)
- 4. Human Resources/Corporate Services**. (Page 18 - 20)
- 5. Planning & Property Development** . (Page 21 - 27)

Owen P. Keegan
Chief Executive.

Dated : 2nd May 2017

CULTURE, RECREATION and ECONOMIC DEVELOPMENT DEPARTMENT

New Policy / Strategic

- **Local Enterprise and Community Plan (LEDP)**

The LEO Dublin City LEDP has been finalised and submitted to Enterprise Ireland. This document sets out achievements in 2016 and sets targets for delivery of a wide range of enterprise supports to start up and scaling microenterprises in Dublin over the period 2017 to 2020.

Departmental Priority

- **Seamus Nolan announced as recipient of CAPP COMMISSION with Dublin City Gallery The Hugh Lane and Create** – Seamus Nolan has been successful in the Collaborative Arts Partnership Programme (CAPP – a transnational programme, co-funded by the Creative Europe Programme of the European Union) open call for a socially engaged commission, which is jointly funded by Dublin City Gallery The Hugh Lane and Create.
- **Comhairle na Nóg** – The working topic for Comhairle na nÓg in 2017 is homelessness, with a focus on youth homelessness. Comhairle will be working with EPIC (Empowering Young People in Care), Homeless Executive, Focus Ireland, Túsla and Professor Robert Chaskin UNESCO Chair for inclusive urbanism.
- **Dublin City Sport and Wellbeing Partnership** – the Sport for Young People (aged 10 – 21 yrs) Small Grant Scheme will be open for submissions from Monday 15th May 2017. Sport clubs and organisations affiliated with a Sporting National Governing Body may apply.
- **The City Arts Office is working with Creative Ireland** – on initiatives in Arts in Education, Intercultural Programming and Literature.
- **Dublin Culture Connects** – Fundraising fellowships now beginning with Dublin Theatre Festival, Fishamble and Temple Bar Galleries and Studios.
- **The National Neighbourhood Projects** – beginning the second round with new neighbourhoods across the five Administrative Areas.
- **Cultural Audit** – due to near completion in June.
- **EU Applications supported by EU Unit completed by the Arts Office for Léargas**
- **Creative Ireland** – At the request of Creative Ireland a dedicated consultation session for the Dublin North East Inner City Area was held on 12th April. A third, open session, was held in Wood Quay Venue on 3rd May. The City Council supported the Cruinniú na Cásca event on Easter Monday, with events taking place in four venues around the City. Libraries, Arts Office, and Dublin City Gallery The Hugh Lane programmed events on the day.

- **Promoting LEO Dublin City supports** – The Enterprise Office Dublin City has commissioned a series of advertisements in the Dublin Gazette promoting the services provided to start up businesses and promoting the businesses of LEO clients who have availed of various services.
- **Employment Survey 2016** - The Employment Survey conducted in 2016, showed that the Local Enterprise Office Dublin city clients had increase the number of people they employ by 231.5 jobs (Full Time Equivalent) since last year, based on returns from 349 client companies employing a total of 1,464 staff (FTE).
- **Dublin City Local Economic and Community Plan (LECP) 2016 – 2021**
A briefing will be arranged on the 1st June to update community and economic stakeholders on progress under the LECP Action Plan 2017 agreed by the Local Community Development Committee (LCDC) and the Economic Development and Enterprise SPC

Departmental Projects

Project	Progress/Current Status	Next Stage
Re-design of the Peace Garden	Currently processing the high level of submissions received	Draft report will be prepared
Upgrade of St. Audeon's Park and Grounds	Currently assessing tenders	Recommend and appoint Contractor
Bushy Park & Rockfield Park Tennis Court Upgrade	Tender assessed and contractor selected	Work to commence
Renovation/Greening of Wolfe Tone Park & Public Realm	Report presented to City Council meeting 3 rd April	Awaiting recommendations from conservation
St. Anne's Park Conservation works on Follies	Retendered – tenders due back April 21 st	Assess Tenders
Portland Place Park (upgrade)	Contractors on site	Completion in May
Mountjoy Square Implement Conservation Plan	Part 8 stage – waiting for approval	Prepare Draft report
Weaver Park (new park)	Contractor on site	Works to progress
Bridgefoot Street (new park)	Community workshop held late April	Bring forward plans for new park
Temple Bar Square redevelopment	Business and Residents workshop held early April	Plans to be drafted and submitted
Temple Bar Projects	Business consultation has taken place. Residents consultation to take place late April.	Plans to be brought forward

Project	Progress/Current Status	Next Stage
Glover Court – greening project for flat complex	Initiation of pilot project for environmental enhancement and greening of Glover Court	Agree project plan
Proposed New City Library, Parnell Square	Site investigations works commenced on site on 20 th February 2017 and are continuing as are remedial works	Site investigation works to be completed.
Library Management System	Following completion of the implementation phase on 22 nd March, a review of system parameters and performance, and required enhancements has begun. This national project is led and managed by Dublin City Council.	Review of system parameters and performance, and required enhancements..
Creative Ireland	Public consultation workshop held. A third open session was held May 3 rd . Cruinniú na Cásca held.	Collating of material for Creative Ireland activation plan.
Commemorations programme 2017 – historians-in-residence	Garda vetting is almost completed and the historians will start work in May	Commencement of contracts.
Kevin Street Library Refurbishment	Construction works began on 8 th February 2017 and are continuing. A tender for furniture/fit-out was published on 18 th April with a closing date of 29 th May	Completion of works / handover
Dublin North East Inner City Project – Readers-in-Residence Programme	Three readers have been appointed and have begun work.	Work to continue; Interim reports due in June.
Dublin North East inner City Project – CoderDojo Programme	Co-ordinator selected and appointment being finalised.	Co-ordinator to take up position in May.
Refurbishment and environmental upgrading of Dublin City Gallery The Hugh Lane	Preferred bidder selected.	Appointment of preferred bidder
Core suite of sport and physical activity programmes	A core suite of sport and physical activity programmes has been finalised for delivery by all Sport Officers across the city. Programmes were chosen	Commence roll out – June 2017

	<p>to assist the following groups:</p> <ul style="list-style-type: none"> • Primary School Children • Under Active Adults • Older Adults • Adults with intellectual disabilities • Adults with mental health difficulties • Youth at risk • Teenage girls • General Community Population 	
Project	Progress/Current Status	Next Stage
Refurbishment works in Sean McDermott St. Swimming Pool	Works included re-tiling, painting, installation of lockers, upgrade of reception area and new filtration bowls	Project complete and facility open for business as usual

Dates/Events for your Diary

Event	Location	Date / Time
Let's Walk & Talk – a feast of skylarks and orchids with Éanna Ní Lamhna	Bull Island. Meet at Built Causeway, the Howth end of St. Anne's Park	Wednesday 31 st May – 11.30 a.m.
Welfest	Herbert Park	6 th /7 th May
Summer in St. Anne's – 10K	St. Anne's Park	13 th May
Harold's Cross Dog Show	Harold's Cross Park	13 th May
Pawsativity Dog Event	Merrion Square	13 th / 14 th May
Battle of the Bay	Bull Island	20 th May
Lithuanian, Latvian & Estonian Family Day	Merrion Square	28 th May
Go For Life Game (Older Adult Physical Activity Initiative)		
Southside Regional Finals	Sport & Fitness, Ballyfermot	16/05/17 - 10 a.m. - 1 pm
Northside Regional Finals	Cabra Parkside Community Sports Complex	23/05/17 - 10 a.m – 1 pm
National Finals	DCU, Dublin 9.	10/06/17 - 10.00 a.m.
Champions Day (Sports day for Adults with Intellectual Disabilities)	Sport & Fitness Ballyfermot	11/05/17 – 10a.m.–3 p.m
Schools Rowing Blitz	Hannover Quay	12/05/17, 10a.m.– 4 p.m.

Event	Location	Date / Time
The International Literature Festival - Will host up to 60 literature events citywide	Citywide	21 st – 29 th May
“Trying to Behave” by Theresa Nanigan - An on-going exhibition of positive portraits of older people	The LAB Gallery	Throughout Bealtaine Festival
Exhibition on “Colours of the Wind” – Ariadne’s Thread by Anne Madden	Dublin City Gallery The Hugh Lane	31/05/17 – 6.30 p.m.
Rowing Regatta (Rowing Irl)	Hanover Quay – www.getgoinggetrowing.com	12/05/17
Pets in the City Family Festival	Smithfield Square – www.petsinthecity.ie	14/05/17
Tri Nation Series Cricket Event	Clontarf Cricket Club – www.cricketireland.ie	17 th and 24 th May
Dublin Dance Festival	Citywide venues – www.dancefestival.ie	18 th – 28 th May
Battle for the Bay / Kite Boarder Cross Tour	Dollymount / Docklands – www.battleforthebay.ie	19 th – 21 st May
Streets of Dublin 5K	City Centre route – www.athleticsireland.ie http://www.irishrunner.ie/streets-of-dublin-5K/	21/05/17
Docklands Summerfest	Grand Canal Basin and Square www.docklandsummerfestival.com	21/05/17
One Family Festival Event	Smithfield Square – www.familyday.ie	27/05/17
European Co-Working Conference	Croke Park	8 th , 9 th , 10 th Nov 2017
National School Enterprise Awards Junior Category , Muckross Park College. Intermediate Category Loreto College, Stephens Green. Senior Category , St. Aidan’s Christian Brothers, Collins Ave. Trading On Line Voucher Information Session – Information session with interested businesses who wish to apply for the Trading On Line Voucher valued at €2,500	Croke Park LEO office	03/05/17 11/05/17
Economic & Enterprise SPC - Dublin Infrastructure Summit	City Hall	23/05/17
National Enterprise Awards	Round Room, Mansion House	25/05/17
Passion to Profit & Lion’s Den Start Up Competition	Google EU H.Q., D. 4.	30/05/17

Statistics for 1st Quarter 2017

Events Unit	January – March 2017
City Events and Festivals	7
Running/racing events in the City	2
Rowing events	1
Movie and students film shoots	13
TV film shoots	11
Promotions	31

Licensing Section				
	No of Licenses issued	No seized	No of permits issued	No of warning notices issued
Control of horses	1	18		
Control of dogs	2185			
Street Performance			89	16
Casual Trading (Active)	260			8
Event Trading Licenses	507			3

Secretariat Section		
Title of Meeting	No. of Meetings Jan. – March 2017	No. of Presentations / reports
Dublin City Joint Policing Committee (JPC)	2	8
High Level Group on Street Issues (HLG)	2	3
Dublin City Centre Business Forum (DCCBF)	2	2

A number of sub-meetings relating to issues raised at the above meetings have also taken place as follows:

Graffiti: 1 meeting

Sharps Bins: 1 meeting

Charitable Activities in the city centre: 1 meeting

Art, Culture and Recreation SPC	No. of Meetings January – March 2017	No. of Presentations	No. of Reports
	2	2	28

School Meals Section	
No. of schools in Scheme	181
No. of school days in 1 st quarter	56
Daily average food supplied:	
Sandwiches	5,380
Pieces of fruit (4 days)	13,383
Cartons of Milk	23,560

Sport & Fitness Centres – Ballyfermot, Ballymun, Finglas, Markievicz and Irishtown

Overall Attendance	240,015
Children's Swimming Lessons	28,889
Passport for Leisure Attendance	6,345

Sport in the Community Programmes

No. of Attendees in Sport in the Community Programmes	21,677
No. of Individual Programmes	462

International Relations & Social Inclusion	
No. of Conferences supported	5
No. of delegations received	5
No. of meetings of Comhairle na nÓg	4

Parks & Landscaping Services Section	
No. of e-mails received	910
No. of City Councillor e-mails received	140
No. of service requests on CRM	202
No. of event applications processed	99
No. of allotments rented	90 (St. Anne's) 60(Meakstown)
No. of Council Questions received	(304) Received of which (161) were forwarded and (143) replied to

Libraries Section	
Visits to branch libraries	464,354
Items loaned	564,693*

*Provisional figure as some data not yet available.

Dublin City Gallery The Hugh Lane	
Visitor Numbers	53,203

Local Enterprise Office (LEO)		
Measure 1	Target 2017	Qtr 1 Jan to Mar
Number of Grant Applications Received:		
Feasibility/Priming/Business Expansion	60	11
Grant Applications Approved:		
Feasibility: Number / Value	16 / €120,000	6/€49,000
Priming: Number / Value	33 / €495,000	1/€20,000
Business Expansion: Number / Value	11 / €280,5000	4/€55,000
No. of potential new jobs associated with Priming	56	2
No. of potential new jobs associated with Business Expansion	22	1

Schools Entrepreneurship:	Target 2017	
Number of Schools Participating (Secondary only)	34	Prog starts Sept 2017
Number of Students Participating	1600	

Trading On Line Vouchers:	Target 2017	Q 1 Jan to March
No. of Trading Online Vouchers approved	88	20
No. of Trading Online Vouchers Paid	70	6
Value of Trading Online Vouchers Paid	€140,000	€12,267

Technical Assistance for Microexporters:	Target 2017	Q 1 Jan to March
Number approved	20	16
Value approved		€33,275
Value paid out		€8,167

Environment and Transportation Department

Traffic Management Changes, North and South Quays

The non statutory public consultation under Section 37 of the Roads Traffic Act 1994, ended on the 10th April. A report on the public consultation will be presented to the May meeting of the Transportation SPC.

S2S Cycle & Footway Interim Scheme

The S2S (Clontarf phase) is scheduled to be formally opened by the Lord Mayor on the 3rd May.

Ballymun Boiler House redevelopment project

Saved from demolition, the Boiler House has been given a new lease of life following funding from the EU Life fund WISER (Working with Industrial Spaces to Exemplify Reuse), DCC and the Department of Housing, Planning, Community & Local Government. Three Rediscover social enterprise units are now housed in the Boiler House. The Centre which won the Green Construction Award in February is scheduled to be officially launched in May.

Extension of the 30/km/hr Speed Limit

The extension of the 30 km/hr special speed limit (reducing speed limits from 50/km/hr) was officially launched on the 31st March. A plan to extend the 30 km/hr limits further out into the suburbs will be launched in June. For further information and to view maps go to <http://bit.ly/2nmSEYH>.

Ballyfermot Road Improvement Plan

Dublin City Council are proposing major changes to the Ballyfermot Road. The plan shows changes to the existing layout and includes a tree lined avenue along the 1 km route from the Kylemore Road Roundabout to the Ballyfermot Community Civic Centre. Included in the proposal is the management of traffic, incorporating a new road layout and redesigned parking, a renewed public realm that provides greater levels of pedestrian use particularly around shopping areas to encourage footfall and business. Improved cycleways and further greening are also under consideration along the entire route.

Lord Mayor Signs contract with European Cycle Federation to host Velo-City Conference in Dublin

Lord Mayor of Dublin, Brendan Carr welcomed Mr. Bernhard Ensink and Mr. Marcio Deslandes from the European Cycle Federation (ECF) to the Mansion House in April to sign the contract that will bring the Velo-City Conference to Dublin in June 2019.

The Velo-City conference series is the European Cyclists' Federation (ECF) annual global cycling summit organised by the ECF and selected host cities. Velo-City conferences are widely considered as the premier international cycling conference series and serve as a global communications and information platform to target and influence decision makers, and improve the policies, planning and provision of infrastructure for cycling and the daily use of the bicycle in an urban environment.

The conferences traditionally involve experts, representatives of associations, institutions, policy-makers and social agents, universities and companies. Dublin looks forward to welcoming delegates from all over the world to share experiences, successes and challenges in promoting and developing cycling during Velo-City Dublin, 2019 and anticipate that, just as in 2005, hosting Velo-City will be a game changer for cycling in Dublin.

Public Consultation - Dodder Flood Alleviation Works

Opens 21 Apr 2017/Closes 6 Jun 2017

Dublin City Council is currently engaged in River Dodder Flood Alleviation Works, Phases 2c/2d/2e under a Part 8 planning permission issued in 2013. Part of this project includes works to the western bank of the river Dodder between Herbert Park and Anglesea Bridge (Donnybrook).

Separately, Dublin City Council with the support of the National Transport Authority (NTA) has been developing proposals for a high quality walking and cycling route along the river Dodder. The Dodder Greenway project is a proposed 29km walking and cycling route from Sir John Rogerson's Quay through Grand Canal Dock, Ringsend, Lansdowne, Ballsbridge, Donnybrook, Clonskeagh, Milltown, Rathfarnham, Tallaght and into the Dublin Mountains.

The preferred option for the Dodder Greenway through the Donnybrook area has been identified as a route along the western bank of the River Dodder between Anglesea Bridge (Donnybrook) and Herbert Park. The current proposals for the flood alleviation works in this area would require major alteration in the future to allow for the Dodder Greenway to be provided along this preferred route. Dublin City Council therefore proposes to amend the current proposals for the flood alleviation works between Herbert Park and Anglesea Bridge so that the greenway can be constructed as part of the current on-going flood defences in the area.

The European Cycling Challenge 2017

The challenge is to promote cycling as a sustainable transport choice and is centrally organised by the Public Transport Authority of Bologna, while in Dublin, it is locally managed and promoted by the NTA.

The challenge takes place from 1st to 31st May – you simply join your city team (and your workplace team too if participating!) and count your kms. A free App will help you there. In 2016, over 1,000 Dubliners cycled over 108,000kms to claim 13th place in the European Cycling Challenge, organised by the National Transport Authority's Smarter Travel Workplaces programme over the month of May. **For more information on the European Cycling Challenge go to <http://www.cyclingchallenge.eu>**

Waste to Energy Project

The hot commissioning of the plant is ongoing with the steam blows almost completed. The first delivery of waste will commence on the 24th April with the first boiler expected to be operational approx one week later. Environmental monitoring and mitigation measures continue to be implemented. Data on emissions and furnace temperature [will be displayed on the Covanta Ireland company's website](#) and updated every half hour. Full production is expected in September.

Progress Report on Road Design & Construction Projects

Projects at Design Stage

	Project	Funding Agency	Designer	Comments
1	College Green	NTA	DCC	The College Green design team are finalising the proposals for a new Civic Space at College Green. In addition, the Environmental Impact Assessment of the related traffic management proposals and the new civic plaza is almost complete. It is hoped to be in a position to submit the Environmental Impact Statement and planning application to An Bord Pleanala in the coming weeks and a presentation will be made to Councillors in advance of this.
2	Grafton Street Quarter Phase 2 – Chatham Street, Harry Street and Balfe Street	DCC	DCC	Tenders are expected to be invited for this improvement project within the next few weeks.
3	Grafton Street Quarter Phase 3 – Clarendon Street/Clarendon Row	DCC	DCC	Part 8 Planning process for this improvement project to be initiated before Summer

Progress Report on Traffic Division Projects

Projects at Construction Stage

	Project	Funding Agency	Contractor	Start Date	Finish Date	Comments
1	Newcomen Bridge Cycle Project	DCC	Jons Civil Engineering	Mar. 2016	June 2017	Ancillary works Q2 2017.
2.	South Campshire Cycle Track	NTA	OPW	2015	June 2017	Construction ongoing.

Housing & Community Services

New Policy/Strategic –

Providing Accommodation for people experiencing Homelessness

In January 2017, the DRHE and DCC agreed to further increase emergency bed capacity in the city by at least 100 and work is ongoing on several different projects with a total capacity of well over 150 additional emergency spaces. We are confident of achieving this over the coming months with a strong commitment for funding and other supports from Government. In 2016 Dublin City Council housed 150 single persons in DCC rented accommodation and 42 in the first quarter of 2017. The Government's Action Plan on Housing and Homelessness (Rebuilding Ireland) provides a strong strategy and resources to tackle this issue through a major increase in the supply of homes over the coming years.

Choice Based Lettings: Dublin City Council is preparing its strategy with regard to Choice-Based Lettings as per Rebuilding Ireland - Action Plan on Housing and Homelessness.

Online Position for Housing Waiting List: Information Systems sections are working on developing the capacity for applicants to check their position online. This is to allow applicants to check their own position subject to the understanding that position variations occur due to changes of preferences or resolution of arrears by longer standing applicants. It should allow Housing Advisors more time to spend on information and advice with applicants.

Summary of Social Housing Assessments 2017 - Allocations will be writing to applicants whose date of application falls between 21st September 2015 and 9th June 2016 to review their application and to prepare the summary of social housing assessments in accordance with section 21 of the Housing (Miscellaneous Provisions) Act 2009.

Opening Times: From 2/5/17 opening times in DCC Allocations will extend. The new times are 9.30am -4pm Mon- Fri.

Housing Management

- A differential rent analysis is being carried out by the Department of Housing, Planning, Community & Local Government, and a report is due in late Q2.
- The Housing Assistance Payment (HAP) was introduced for new applicants only on 1st March 2017. A document issued to all Councillors to assist them in responding to enquiries.
- An IT System to facilitate Choice Based Lettings is to be procured.
- An Annual Housing Needs Assessment will be carried out on the 4th May 2017
- Rents - An On-line portal being developed that will allow tenants to view Rent Account details on-line.

Departmental Priority

People Experiencing Homelessness and Sleeping Rough

The Spring count of people sleeping rough took place on the night of Tuesday April 4th into the morning of Wednesday April 5th, a minimum of 138 persons were identified sleeping rough across the Dublin region on the night.

Of the 138 persons discovered sleeping rough:

- 85 persons had previously accessed homeless services, 7 persons had not accessed such services, and of the remaining 46 there was insufficient details available to ascertain whether they had accessed this service;

- 85 persons were Irish nationals, 13 were non-Irish nationals, and the nationality of 40 individuals could not be identified on the night.
- 72% of persons were discovered in Dublin City (North and South), and the remaining 28% were found outside Dublin City, in Fingal , South Dublin and Dun Laoghaire.
- 57persons accessed the Night Café operated by Merchant’s Quay Ireland, on the night of the count. This service provides a core response to persons who are rough sleeping and makes onward referrals to accommodation and support services including; health, addiction and social services.
- 186 placements were made through the Homeless Freephone and Dublin’s Housing First on the night of the count.

An additional and unique group of non-Irish nationals (23) were also encountered on the night of the count in the City Centre. These individuals arrived in Dublin in recent weeks from Romania seeking or having been promised employment. The Housing Intake Team under the aegis of the DRHE have worked consistently with this group of individuals over recent days and over half of them have now been successfully repatriated.

Homeless Housing Assistance Payment

Work is progressing on securing Homeless Housing Assistance Payment tenancies in the Dublin Region. Approximately 320 tenancies were created in the first quarter of 2017.

Housing Allocations to Homeless Families

There have been a total of 104 moves from homelessness to tenancies in 2017 up to 6th April, broken down as follows:

- 42 Housed in Casual Vacancies as per 6/4/17
- 60 Voluntary Housing
- 2 Long Term Leasing

Prevention Team

The newly established prevention team now have a total caseload of 221. The team engage with families in existing tenancies and with families currently living in emergency accommodation. During the period of February to March the team engaged with 49 new families. Through the prevention work carried out the total number of families prevented from entering homelessness during this period was 29.

Family Hubs Update

Works have commenced on a number of projects to deliver co-living arrangements for families experiencing homelessness who are currently in hotel accommodation. These works involve the refurbishment of 9 existing facilities where 5 year leases have been agreed by DCC. These projects will allow for the provision of accommodation with additional supports including homework clubs, play space and laundry facilities. Work is also underway on properties in 3 additional locations. On completion these facilities will be operated as family hubs, similar to the development currently being completed at the Mater Dei site on Clonliffe Road.

Departmental Projects

Project Name	Status	Update
Family Hub on Clonliffe Rd.	Refurbishment underway of existing educational building to cater for approximately 50 families.	Refurbishment underway of existing educational building to cater for approximately 50 families.

Project Name	Status	Update
Longfields site (9/10 Fitzwilliam St. Lower, Dublin 2)	Works underway	Approximately 40 bed spaces will be available on completion
Voids Refurbishment Programme	Works ongoing	<ul style="list-style-type: none"> • 280 properties refurbished in 2017 • Works to commence or ongoing on a further 307 properties
Two-into-one amalgamations	Works ongoing	<ul style="list-style-type: none"> • Works have completed on 28 amalgamation projects in 2017 • Works ongoing on a further 24 amalgamation projects • Works due to start and complete on 21 other amalgamation projects in 2017
Energy Upgrade Project to 183 Timber Fronted Houses in Ballymun	On site	25% complete
St Bricins Court Senior Citizens: 3 Blocks (Two into one)	1 Block completed 2 blocks on site	12 completed
Verschoyle Court Senior Citizens (Two into one)	6	6 Completed
Richmond Road Senior Citizens (Two into one)	6 on site	6 on site
Greendale Court Senior Citizens: Two Blocks (Two into One)	16 completed 15 on site	15 practical completions
St Andrews Court Senior Citizens (Two into One)	4	4 on site
Thomas Clarke House: 3 Blocks (Two into One)	2 blocks completed 1 block on site	2 blocks completed 1 block practical completion
Basin Street (Two into One)	8	4 completed and 4 due for completion by end of June
Michael Malin House (Two into One)	2	2
St Mary's Place Deep retrofit	Preliminary Cost Report submitted to Department	Business case being prepared for full site

Project Name	Status	Update
Estate Retrofit Proposal Dorset Street; Constitution Hill; Tyrone Place; Bernard Curtis House	Brief submitted to Department	No formal response yet from Department
Energy Improvement Phase 2 External insulation & other energy improvements	Awaiting Confirmation of funding	Awaiting confirmation of funding
Disabled Persons Adaptations	Extensions Shower/Ramps/Stairlifts	6 completed 60 completed

For your diary

The work of DCC and the DRHE to provide additional accommodation for families experiencing homelessness will feature on Prime Time on RTÉ 1 on Thursday 4th. This feature will include new RAPID Build Housing Units under construction and the development of supported temporary accommodation.

See Report on Agenda No. 172/2017 – **Dublin City Council Housing Supply and Delivery Monthly Update Report**

Freedom Of Information Update May 2017					
Ref No	Request Details	Name(s)	Request Type	Date Opened	Date Closed
FOI/5165/2017	Seeks records regarding rapid build developments at Poppintree, Cherry Orchard, Mourne Road, St. Helena's, Belcamp and Woodbank.	Independent	Press	31/03/2017	
FOI/5163/2017	Seeks records regarding planning enforcement records for specific property.	Dublin Inquirer	Press	29/03/2017	
FOI/5162/2017	Seeks records regarding Ballyfemot Leisure Centre	Dublin Inquirer	Press	29/03/2017	
FOI/5161/2017	Seeks records regarding pay and display parking in three named streets in Dublin 8 area.	Gerry Reid	Client	29/03/2017	
FOI/5159/2017	Seeks records relating to correspondence containing reference to named individual.	The Sun	Press	29/03/2017	
FOI/5158/2017	Seeks records regarding proposed Ayrfield Development and housing tenure in Belmayne.	Dermot Regan	Client	29/03/2017	
FOI/5156/2017	Seeks records regarding planning permission file.	Stephen Martinez	Client	23/03/2017	07/04/2017
FOI/5153/2017	Seeks information regarding residents permit parking scheme at Palmerston Gardens, Rathmines	Catriona Cronin	Client	23/03/2017	
FOI/5152/2017	Seeks records regarding planning file.	David Carey	Client	23/03/2017	19/04/2017
FOI/5151/2017	Seeks records regarding Dublin Docklands Dev Corporation meetings with Treasury Holdings.	Dennis Rice	Press	23/03/2017	
FOI/5149/2017	Seeks records regarding traffic management on North and South Quays	Sunday Times	Press	23/03/2017	12/04/2017
FOI/5148/2017	Seeks records regarding Luas Cross City consultation	Sunday Times	Press	23/03/2017	
FOI/5147/2017	Seeks records regarding Poolbeg Incinerator and FOI Disclosure log	Daniel O'Leary	Client	23/03/2017	
FOI/5146/2017	Seeks records regarding correspondence with Data Protection Commissioner on CCTV images.	Irish Daily Mirror	Press	22/03/2017	21/04/2017
FOI/5143/2017	Seeks records regarding works at rear of property on Lomond Avenue.	Nicola Byrne	Client	16/03/2017	13/04/2017

Freedom Of Information Update May 2017 (contd)					
Ref No	Request Details	Name(s)	Request Type	Date Opened	Date Closed
FOI/5142/2017	Seeks records regarding vaccinations of DCC employees.	Anthony Joyce & Co. Solicitors	Solicitor	16/03/2017	31/03/2017
FOI/5141/2017	Seeks records regarding capital expenditure for Markievicz Leisure centre.	Paul Begley	Business	16/03/2017	
FOI/5140/2017	Seeks records regarding specific ambulance callout.	Alex Murphy	Client	16/03/2017	
FOI/5139/2017	Seeks records regarding amounts spent on external Public Relations.	Dublin Inquirer	Press	16/03/2017	
FOI/5138/2017	Seeks records regarding burials in derelict buildings in the City for past five years.	Irish Daily Mail	Press	15/03/2017	
FOI/5137/2017	Seeks records on stray dogs, cats and horses.	Irish Examiner	Press	15/03/2017	13/04/2017
FOI/5136/2017	Seeks records regarding Council meetings, amount of money spent on catering and councillor allowances/expenses.	Daniel Troy	Press	15/03/2017	29/03/2017
FOI/5135/2017	Seeks records regarding housing inspections.	Sarah Burns	Press	15/03/2017	
FOI/5127/2017	seeks records relating to numerical breakdown of housing categories	Jack Power	Client	07/03/2017	23/03/2017
FOI/5126/2017	seeks records re parking fines	Ken Foxe	Press	07/03/2017	
FOI/5125/2017	seeks records re BID levy and reimbursements	Restaurants Association of Ireland	Business	06/03/2017	05/04/2017
FOI/5122/2017	Seeks records regarding Dublin Commission for Startups	Sunday Times	Press	03/03/2017	
FOI/5120/2017	Seeks records regarding outgoing Startup Commissioner for past two years	Independent	Press	02/03/2017	
FOI/5118/2017	Seeks records regarding transfer of ownership of former Magdalene laundry since 2000 Records regarding transfer of ownership of lands or buildings to and from the Sisters of Our Lady of Charity and/or Our Sisters of Our Lady of Charity of the Good Shepherd since 1989.	Claire McGettrick	Other	02/03/2017	

Freedom Of Information Update May 2017 (contd)					
Ref No	Request Details	Name(s)	Request Type	Date Opened	Date Closed
	The fore-going table represents a snapshot of the position with non-personal FOI requests only, received in March 2017				
	The overall position regarding FOI requests from 01/01/2017 is outlined below.				
	Carried forward from 2016	30			
	Total opened at March 2017	165			
		195			
	Total closed at March 2017	106			
	Live cases	89			

Planning & Property Development Department

1. New Policy/Strategic

The City Council made a submission to the National Planning Framework consultation. Progress continues to be made on the draft Poolbeg SDZ and draft Ballymun LAP which will significantly contribute to the continued regeneration of the city. The regulations relating to the Planning & Development (Housing) and Residential Tenancies Act 2016 are expected in mid-May, at which point the Act will come into operation in relation to applications for 100 or more residential units and 200 or more student bed spaces.

Changes in Policy or Practice from Department or DCC	Progress in Previous Quarter	Next Stage
Development Plan 2016-2022	<ul style="list-style-type: none"> • New Development Plan now being implemented. 	Implementation of plan objectives. "Publication" version due shortly.
Local Area Plans/Local Environmental Improvement Plan	<ul style="list-style-type: none"> • Two Council Members have been nominated to Phibsborough LEIP Implementation Group. • Implementation Group had first meeting 07/03/2017. • Finalised Plan now up on DCC website. 	Shopfront survey to be carried out.
	<p>Ballymun LAP:</p> <ul style="list-style-type: none"> • Sports & recreation workshop held 18th May. • Tenure report presented to Area Committee 8th November. • Pre-publication draft briefing to Councillors on 1st March & Ballymun Civic Alliance briefed 9th March. • Draft LAP completed and public display commenced 5th April. 	On public display from 5 th April to 17 th May. Information sessions being held in Ballymun Civic Centre.
Architectural Conservation Areas	<ul style="list-style-type: none"> • NCAC have agreed to proceed with proposed 2 x ('deletion') ACAs for (1) Hollybrook Road and (2) Haddon Road & Victoria Road, - in conjunction with proposed deletions from RPS (see also RPS below). • Survey and assessment underway for proposed Temple Bar ACA (in accordance with Built Heritage priorities of the 2016-2022 City Development Plan). • Consultants study on proposed Aungier Street ACA underway (in accordance with Built Heritage priorities of the 2016-2022 City Development Plan). 	Public Display due to commence over the next week. Reports to be presented to full City Council meeting 12 th June. Continue survey work and prepare draft, internal discussion document by Autumn-2017. Preliminary draft document received for discussion and review in coming weeks.

Poolbeg West SDZ	<ul style="list-style-type: none"> Information meeting for members of full Council was held 19th April. Statutory consultations with stakeholders and communities ended 08th March. 109 submissions received. Chief Executive's report on submissions plus addendum circulated to Members and motions invited. 	Motions to be received by 28 th April. Special Meeting of City Council scheduled for Thursday 18 th May.
Public Realm Strategy	<ul style="list-style-type: none"> Plan for Cathal Brugha Street has commenced and will go to part 8 shortly, next project will be Sackville Place and Cathedral Street which will also go through Part 8. Grafton Quarter Project Part 8 also being progressed. Part 8 granted for Wolfe Tone Square, Peace Garden and in process for Cork Hill, Grafton Street Quarter and College Green. PR Group continues to review and input into corporate issues and submissions on major infrastructure projects and issues. The group support pilots & smart /eco trials to achieve efficiencies & additional gains, currently ibeacons, SUDs measures & smart tech which negate need for fixtures on the street. 	Work is continuing.
Section 49 – Luas Cross City	<ul style="list-style-type: none"> Report on submissions received following public display of Draft Section 49 Supplementary Development Contribution Scheme for Luas Cross City – prepared and circulated to Councillors 16th March. Resolution passed adopting the scheme. 	Luas Cross City scheme operative for permissions granted on applications lodged following passing of resolution at April Council meeting.
National Planning Framework Ireland 2040 Our Plan	<ul style="list-style-type: none"> Consultation document launched by Minister. Presentation made to SPC. Submission incorporating views of SPC and City Council submitted to DHPCLG. 	Engage with all stages of process. Submissions made.

1. Department Priority

Major Current Issues	Progress in Previous Quarter	Next Stage
Housing Land Initiative	<ul style="list-style-type: none"> Agreement reached by DCC and Minister on O'Devaney Gardens. Joint SPC held with Housing, Planning & International Relations on 9th December; agreed to proceed with Oscar Traynor, 	Community Consultative Forums are being progressed for Oscar Traynor Road and O'Devaney

	<p>O'Devaney Gardens and St. Michael's Estate to procurement stage.</p> <ul style="list-style-type: none"> • At January City Council Meeting the next stage was agreed. • First meeting regarding Oscar Traynor Road held on 30th March. 	<p>Gardens. Existing St. Michael's Estate Consultative Forum being used.</p>
<p>Active Land Management Derelict Sites Register</p>	<ul style="list-style-type: none"> • Vesting Orders made for 7 properties. Process was completed on the 1th March. 	<p>One property will be auctioned in the coming weeks the remainder have been taken by Housing & Residential Services Dept and will be refurbished for housing purposes. A further 21 properties on the register have been identified for acquisition and the acquisition process has been initiated.</p>
<p>Vacant Sites Register</p>	<ul style="list-style-type: none"> • Vacant Sites Register established and on DCC Website from 1st January 2017. • 41 Notices of Intention to place properties on the Vacant Sites Register issued to property owners on the 1st March. 	<p>25 sites were entered on the register on 21/03/2017. Another 23 Notices of Proposed Entry issued on the 31/03/2017. Ownership details awaited for circa 400 sites.</p>
<p>Funding Applications</p>	<ul style="list-style-type: none"> • DCC submitted 5 applications for infrastructural funding under LIHAF (Local Infrastructural Housing Activation Fund) by closing date 14th October 2016. Further information was submitted as requested on 2nd December. 	<p>DHPCLG advised on 3rd April that LIHAF funding had been approved for 2 DCC applications: Belmayne/Clongriffin and Dodder Bridge.</p>
<p>North Lotts & Grand Canal Dock SDZs</p>	<ul style="list-style-type: none"> • Planning permission granted for Blocks 2, 5, 7, 8, 10, 11, 14, 15 & 17. • Street linking North Wall Quay and Sheriff Street – Construction ongoing. • Planning applications submitted for 180,000m² commercial and 572 residential units to date. • Public Realm Plan - consultation completed. • Dodder Bridge now at design stage. • Funding under LIHAF approved. 	<p>Ongoing assessment of a number of planning applications on North Lotts. Construction and demolition protocol for Dockland sites finalised.</p>

2. Departmental Projects

Project	Progress in Previous Quarter	Next Stage
Record Protected Structures	<ul style="list-style-type: none"> • Number of buildings to be added under review – in particular outstanding recommendations from already adopted ACAs (Thomas Street & Environs ACA and Capel Street ACA). • Review of NIAH recommendations ongoing between Conservation Section & NIAH. • Proposed additions to RPS for Central Bank, Stella Cinema, St. Mary's (Donnybrook) and Fumbally Exchange. Reports by consultants completed. • NCAC have agreed to initiate process for deletions to RPS at Hollybrook Road and Haddon Road/Victoria Road, in association with proposed new ACAs for these areas (see also ACAs above). 	<p>Consultants reports being prepared. On completion to be brought to SCAC and CAC.</p> <p>Ongoing</p> <p>To be brought SEAC meeting in May.</p> <p>Public Display commenced 31st March – 16th May inclusive. Reports to be presented to full City Council meeting 12th June.</p>
Buildings at Risk	<ul style="list-style-type: none"> • Investigations ongoing on the "Register"; with significant progress in a number of cases. 	Ongoing.
Residential Land Availability Study	<ul style="list-style-type: none"> • Stage two completed: data uploaded to myplan.ie website. 	Prepare RLA update for DCC when DELG initiates process.
Dublne	<ul style="list-style-type: none"> • Art works and design works completed. • Phase 2 – sign off proofs for new maps. • Branding of existing wayfinding completed May 2015. • Installation of new information panels completed along Dublne Route. 	Replacement of existing maps with bilingual maps to be completed by Spring 2017.
Dublin Wayfinding Scheme	<ul style="list-style-type: none"> • Phase 3 completed, radial/orbital routes. • Tenders awarded. • "Cooling off" over. New orders placed November 2016. 	Subject to six monthly review/ monitoring.
Coca Cola Zero dublinbikes	<ul style="list-style-type: none"> • Part 8s for 4 no. Metropoles – approved by Council at November meeting. • Grangegorman expansion agreed with project partners. • Construction commenced on 15th February on new Station required at Clarendon Row to replace existing Chatham Street station due to Public Realm upgrade. • Update of Strategic Plan inc. Advertising Funding Options to be carried out. 	<p>2 Metropoles under construction. 2 completed.</p> <p>Grangegorman Station design work being finalised.</p> <p>Clarendon Row Station nearing completion.</p> <p>Update of strategic plan commenced.</p>

Wholesale Fruit and Vegetable Market	<ul style="list-style-type: none"> • Design of the Car Park and Multi Use Games Area (MUGA) is complete and tender docs are due to issue. • The car Park will continue as pay and display until the build program. • Design Detail for Redevelopment of Markets building being progressed and the traders have met with DCC Management a number of times regarding logistics. 	<p>Procurement process will continue in tandem with design elements being undertaken by DCC.</p>
Living City Initiative	<ul style="list-style-type: none"> • The aim of the Living City Initiative is to bring life back into the heart of the relevant cities by offering tax relief for qualifying expenditure incurred on the refurbishment or conversion of certain buildings where conditions are met. • To date, take-up on the scheme has been lower than anticipated. • Finance Act 2016 has removed restrictions in relation to floor area and reduces minimum spend threshold. Scheme has also been amended to include tax relief for landlords in respect of residential element. • FAQs updated on DCC website. 	<p>Active Land Management Unit has in place a multi-disciplinary team to meet with property owners or developers to advise on issues related to the Scheme.</p> <p>An information leaflet/guidance document is being prepared to accompany the re-launch of the scheme.</p>
Site development brief for Belcamp Lane	<ul style="list-style-type: none"> • Site brief/review to be developed for Belcamp Lane area (further to previous work contained in the Clongriffin Belmayne LAP). 	<p>Progress/update research ongoing.</p>

3. For Your Diary

Items of Interest	Progress in Previous Quarter	Next Stage
Built Heritage Investment Scheme & Structures at Risk Scheme	<ul style="list-style-type: none"> • DCC awarded €298,000 in grant funding to administer the BHIS for 2017. 48 Grant applications were assessed and sent forward for approval of DAHRRGA. • Structures-at-Risk 2017 – 2 applications for grant funding have been submitted to DAHRRGA for approval. 	<p>Awaiting confirmation from DAHRRGA with formal approval for submitted grant applications for both BHIS and SR.</p>

Finance

Development Contributions

2017	Q1	Q2	Q3	Q4	% Change Q1 2016
<i>No. of New invoices issued.</i>	149				+65%
Total value of invoices issued	€14,563,880.36				+110%
No. of payments made	326				+15%
Total payments received	€7,475,410.19				+23%

Collection of outstanding Development Contributions (utilising enforcement tools)

2017	Q1	Q2	Q3	Q4	% Change Q1 2016
<i>No. of Inspections</i>	14				-81%
<i>No. of Section 152 Warning letters issued</i>	29				+383%
No of Section 154 Enforcement Notices issued	0				0
No. of Section 157 referrals to District Court	0				0

Planning Application Fees

2017	Q1	Q2	Q3	Q4	% Change Q1 2016
Total income from fees	€388,084.84				-41%
Total refunds issued	€136,956.07				127%
Net fee income	€525,040.91				-13%

Planning Enforcement

Activities	Q1	% Change Q1 2016
No. of new complaints opened	384	75%
No. of S152 Warning Letters issued	287	46%
No. of S154 Enforcement Notices issued	14	-36%
No. of S157 referrals to District Court	0	-100%
No. of files closed/resolved	215	17%
Total number of active planning enforcement files at 31/3/2017 : 2460		

Building Control

Inspections	Q1 2017	% Change Q1 2016
Buildings inspected as a percentage of new buildings notified to the Local Authority (National Service Indicator P1)	83%	108%

Dwellings Commenced	Q1	% Change Q1 2016
No. of multiple dwellings commenced	399	4%
No. of single dwellings commenced	15	-56%
Total dwellings commenced	414	-1%

Disability Access Certs	Q1	% Change Q1 2016
Valid Applications	122	22%
Certs issued within 2 months	75	-9%
Info requested	35	169%

Derelict Sites

Activities	Q1 2017	% Change Q1 2016
Number of sites inspected	201	18%
Section 10 (warning letters)	19	-67%
Section 8 (2) Notices (Intention to enter on Register)	4	-56%
Section 8 (7) Notices (Entry on Register)	3	-50%
Sites removed from Register	8	700%
No of sites acquired	7	700%

Number of Sites on Derelict Sites Register (DSR) at 31/3/2017 : 60

Property Management

Revenue & Receipts

Revenue Raised				
	Q1	Q2	Q3	Q4
2017	1,381,487			
2016	1,335,061			

Income Received				
	Q1	Q2	Q3	Q4
2017	1,267,870			
2016	947,180			